

Budget	
Budget Category	Requested from GIZ
1. Salary	GEL 111,250.00
2. Administrative Costs	GEL 0
3. Travel and Transportation	GEL 0
4. Other Costs	GEL 51,500.00
Total	GEL 162,750.00

#	Activities	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1.	Sending freedom of information (FOI) requests to the SDGs Council and to the selected 10 municipalities.							
2.	Analysing existing regulations and policy documents related to the localization of SDGs							
3.	Selecting 10 municipalities							
4.	Analysing the best international practices related to the localization of SDGs							
5.	Preparing an online questionnaire for the relevant stakeholders from selected ca. 10 municipalities.							
6.	Preparing a questionnaire for individual interviews in selected 4 municipalities.							
7.	Sending the questionnaire links to relevant stakeholders and planning and conducting interviews							
8.	Analysing the results of the survey							
9.	Analysing the results of the interviews							
10.	Preparing a comprehensive study on SDGs localization in Georgia including existing gaps and recommendations							

11.	Translating the study to English							
12.	Preparing a short, user-friendly information brochure on SDGs to hand out to the participants of the training sessions							
13.	Preparing and disseminating video(s) about SDGs and its localization							
14.	Organizing training sessions for the relevant stakeholders from 4 selected municipalities.							
15.	Organizing round table meetings of 4 municipalities with SDG thematic working groups							
16.	Organizing a workshop with the SDGs council and all relevant stakeholders (at least from 4 selected municipalities)							
17.	Preparing the final report in English							